

## HRA Capital Programme 2024/25

## Appendix B

HRA Capital Programme	£'m
<b>WHQS</b>	
Internal Works	4.269
Envelope Works	7.260
Externals	1.360
Renewables / Alternative Technology	4.562
<b>Total WHQS</b>	<b>17.451</b>
<b>Non WHQS</b>	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.100
Fire Risk Assessments Work	1.538
	<b>2.638</b>
<b>Fees</b>	
Capitalised salaries	<b>1.255</b>
<b>Regeneration of stock</b>	
Estate remodelling/ Support homeless strategy	4.000
<b>SHARP Programme</b>	
Programme Spend	3.955
Capitalised salaries @ 4%	0.198
<b>Total SHARP Programme</b>	<b>4.153</b>
<b>Total Capital Spend</b>	<b>29.498</b>